

# 2011/12 Entitlement Cut Impact on Provider Factor

Lsect ILR Utility - report number 003

**Provider Name:** LSC Test Provider - Do not use for real data

This report shows the working behind the calculated provider factor used in Report 002 to predict the 2011/2012 allocation. The calculations only model the effect of the entitlement change, the change in disadvantage uplift and success factor are not included in this report.

|                             | Old Entitlement Rate |                   | New Entitlement Rate |                   |
|-----------------------------|----------------------|-------------------|----------------------|-------------------|
|                             | Calculated Value     | Calculated Factor | Calculated Value     | Calculated Factor |
| Standard Learner Numb       | 3760.2217            |                   | 3361.9193            |                   |
| Programme Weighting Factor: | 4450.7956            | 1.1837            | 4052.4973            | 1.2054            |
| Disadvantage Uplift:        | 4914.3430            | 1.1041            | 4474.5019            | 1.1041            |
| Area Cost                   | 4914.3430            | 1.0000            | 4474.5019            | 1.0000            |
| Short Programme Modifier:   | 4917.4551            | 1.0006            | 4477.6140            | 1.0007            |
| Adjustment:                 | 4917.4551            | 1.0000            | 4477.6140            | 1.0000            |
| Long Term Residential:      | 4917.4551            | 1.0000            | 4477.6140            | 1.0000            |
| Success:                    | 4917.4551            | 1.0000            | 4477.6140            | 1.0000            |
| <b>Provider Factor:</b>     |                      | <b>1.3078</b>     |                      | <b>1.3319</b>     |

## Programme Weigthing Impact

| PWF  | Original SLN | Original PWF * SLN | New SLN | New PWF * SLN |
|------|--------------|--------------------|---------|---------------|
| 1    | 1197.63      | 1197.63            | 799.33  | 799.33        |
| 1.12 | 788.97       | 883.64             | 788.97  | 883.64        |
| 1.3  | 1359.09      | 1766.82            | 1359.09 | 1766.82       |
| 1.4  | 322.76       | 451.86             | 322.76  | 451.86        |
| 1.6  | 58.38        | 93.40              | 58.38   | 93.40         |
| 1.72 | 33.40        | 57.44              | 33.40   | 57.44         |