

ESOL Impact ~ 09/10 Data

Lsect ILR Utility - report number 001

Provider Name:

LSC Test Provider - Do not use for real data

A:	ILR File Name	A99999501999091000301.F05
B:	ILR Date	19/11/2010
C:	LAD Date	23/12/2010

All LR Provision at SFA rates

D:	Funded Learners	2149
E:	Learning Aims	3925
F:	Fully-Funded SLNs	850.50
G:	Co-Funded SLNs	599.87
H:	National Funding Rate	£2,817.00
I:	Co-Funded Rate	£1,478.93
J:	Provider Factor	1
K:	Total Funding (excl. ALS enrolments funded at 16-18 rates)	£3,283,029.68

ESOL PWF 1.4 at SFA Rates

L:	Learning Aims	699
M:	Fully-Funded SLNs	191.62
N:	Co-Funded SLNs	27.70
O:	Fully-Funded £	£539,786.78
P:	Co-Funded £	£40,972.30
Q:	Total Funding (excl. ALS)	£580,759.08

Impact of 1.2 PWF at 2010/2011 rates

R:	Fully-funded ESOL with 17% reduction	-£91,763.75
S:	Co-funded ESOL with 27% reduction	-£11,062.52
T:	Total ESOL reduction at 2010/2011 rates	-£102,826.27
U:	Total ESOL % reduction of all provision at 2010/2011 rates	-3.13%

Impact of 1 PWF at 2011/2012 rates

V:	Fully-funded ESOL with 34% reduction	-£183,527.50
W:	Co-funded ESOL with 50% reduction	-£20,486.15
X:	Total ESOL reduction at 2011/2012 rates	-£204,013.66
Y:	Total ESOL % reduction of all provision at 2011/2012 rates	-6.21%