

Allocation and Entitlement Cut Impact ~ 2011/12

Lsect ILR Utility - report number 002

Provider Name: LSC Test Provider - Do not use for real data

A	09/10 F01: Manual	File:	LAD
B	09/10 F05: A99999501999091000301.F05	File: 19/11/2010	LAD 23/12/2010
C	10/11 LR01: Manual	File: 22/11/2010	LAD 23/12/2010

Base Numbers (YPLA Funded Provision)

D	2009 / 10 F01 Headcount:	1600	
E	2009 / 10 F05 Headcount:	2740	
F	F05:F01 ratio:	1.71	<i>E / D</i>
G	2009 / 10 F05 SLN:	3760.22	
H	SLN:Learner Ratio:	1.37	<i>G / E</i>
I	2009 / 10 F05 Entitlement Learners	2225	
J	Entitlement SLN Reduction:	415.33	<i>(I * 84) / 450)</i>
K	Revised SLN:Learner Ratio:	1.22	<i>(G - J) / E</i>
L	New Provider Factor:	1.33186	<i>(Detail will appear in report 003</i>
M	Provider Factor Increase due to entitlement:	0.02411	
N	2010 / 11 LR01 Headcount:	2800	

Predicted Impact

2010 / 2011 Allocation		2011 / 2012 Predicted	
2850	Learner Numbers:	4795	68.25%
1.77	SLN:Learner	1.22	-31.00%
5042.00	SLN	5853.55	16.10%
1.3	Provider Factor	1.33186	2.45%
£2,920.00	National Rate	£2,920.00	0.00%
£19,139,432.00	Cash	£22,764,697.97	18.94%
£6,715.59	Cash per Learner	£4,747.59	-29.30%
	Protected Cash per Lnr	£6,514.12	
	Trans Protection per Learner	£201.47	
	Total Transitional Protection	£966,037.65	
	Total Allocation	£23,730,735.62	23.99%